

**From:** [Jose Gonzalez](#)  
**To:** ["Joseph Mariani"](#)  
**Cc:** [Kerry Morrison \(kerry@hollywoodbid.org\)](mailto:kerry@hollywoodbid.org); [Ginnie Gallo](#)  
**Subject:** CHC 2016 Budget  
**Date:** Friday, November 06, 2015 12:16:00 PM  
**Attachments:** [CHC General Ledger Detail 10-31-2015 YTD.xlsx](#)  
[CHC OCTOBER 2015 YTD Actual - Cash Flow Detail.pdf](#)  
[CHC OCTOBER 2015 YTD Actual - Cash Flow Summary.pdf](#)  
[CHC OCTOBER 2015 YTD Actual - Reconciliation.pdf](#)

---

Joseph

As we discussed last Friday, attached is the Expenses General Ledger detail updated through 10/31/2015 – in case you want to update the actual expenses in your 2016 budget spread sheet.

Attached also are the Oct/2015 YTD financials for next week's Board meeting.

Jose

---

**From:** Kerry Morrison [mailto:[kerry@hollywoodbid.org](mailto:kerry@hollywoodbid.org)]  
**Sent:** Friday, October 30, 2015 4:31 PM  
**To:** Jose Gonzalez <[jose@fashiondistrict.org](mailto:jose@fashiondistrict.org)>  
**Subject:** RE: Question

Consultants.

---

**From:** Jose Gonzalez [<mailto:jose@fashiondistrict.org>]  
**Sent:** Friday, October 30, 2015 2:20 PM  
**To:** Joseph Mariani <[joe@hollywoodbid.org](mailto:joe@hollywoodbid.org)>; Kerry Morrison <[kerry@hollywoodbid.org](mailto:kerry@hollywoodbid.org)>  
**Subject:** RE: Question

Kerry

We had a question. Do you want the \$2,500 paid to CCA for the Coalition to Save Small Business charged against the Consultants Budget or the Contingency Budget?

Jose

---

**From:** Joseph Mariani [<mailto:joe@hollywoodbid.org>]  
**Sent:** Thursday, October 29, 2015 4:05 PM  
**To:** Jose Gonzalez <[jose@fashiondistrict.org](mailto:jose@fashiondistrict.org)>  
**Cc:** Kerry Morrison <[kerry@hollywoodbid.org](mailto:kerry@hollywoodbid.org)>  
**Subject:** Question

Hi Jose,

I hope your week has been good. I wanted to see if you had some time to talk tomorrow or next week? I put together a draft budget for next year that the board will approve at their November 10 meeting. I wanted to run it by you and see if a) it makes sense, and b) if it corresponds with the numbers you are showing.

I have attached a copy of it here for your review. Please let me know when you have some time to discuss as I would like to finalize the budget by Friday, since I will be out of town on Monday, November 9.

Thanks so much Jose!

**JOSEPH MARIANI**

*Associate Executive Director*

[ Hollywood Property Owners Alliance ]  
1680 N. Vine Street, Suite 600 | Los Angeles, CA 90028  
323.463.6767 | [joe@hollywoodbid.org](mailto:joe@hollywoodbid.org) | [onlyinhollywood.org](http://onlyinhollywood.org)